

**SHARPSVILLE AREA SCHOOL DISTRICT**  
**Regular Meeting- Reconvened**  
**June 24, 2019**

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The regular meeting of June 19, 2019 of the Sharpville Area School Board reconvened on Monday, June 24, 2019, at 6:00 p.m. with President Deanna Thomas presiding. The meeting was held in the Instrumental Music Room at the Sharpville Area Elementary School. The following members were present: Ron Barnes, Darla Grandy, Bill Henwood, Tom Lapikas, Michael Lenzi, Mary Sternthal, Deanna Thomas, and Jerry Trontel. Janice Raykie joined the meeting via speakerphone at 7:08 p.m.

Also present were Superintendent John Vannoy; Senior Business Manager/Board Secretary Jaime Roberts; Solicitor Robert Tesone; and guests.

**EXECUTIVE SESSION**

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Dr. Thomas announced that the Board will recess to Executive Session for personnel reasons and to discuss potential litigation.

*The meeting recessed at 6:03 p.m.*

*The meeting reconvened at 7:08 p.m.*

*Mrs. Raykie joined the meeting via speakerphone.*

**OPPORTUNITY FOR CITIZEN PARTICIPATION**

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Sue Tiber – Lindamood-Bell

Chriss Gaus - Elimination of Instructional Aides

**PERSONNEL COMMITTEE continued**

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Chairperson Ron Barnes recommended the following action:

**ELIMINATION OF FOUR 7-HOUR AIDE POSITIONS**

There was a motion by Mr. Barnes, seconded by Mrs. Grandy, for reconsideration to eliminate four 7-hour Instruction Aide positions.

Approved: Barnes, Grandy, Henwood, Lapikas, Lenzi, Raykie, Sternthal, Thomas and Trontel

Opposed: None

Motion Carried.

### **FURLOUGHS**

There was a motion by Mr. Barnes, seconded by Mr. Trontel, for reconsideration to furlough the following Instructional Aides, effective July 1, 2019:

1. Alysia Bukovinsky
2. Paul Klenke
3. Amanda Auman
4. Jennifer Leary

Approved: Barnes, Grandy, Henwood, Lapikas, Lenzi, Raykie, Sternthal, Thomas and Trontel

Opposed: None

Motion Carried.

### **ATHLETIC REPORT continued**

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Mr. Lenzi recommended the following action:

### **MS GIRLS' BASKETBALL COACH REVOKED**

There was a motion by Mr. Lenzi, seconded by Mr. Barnes, to revoke the April 23, 2019 decision of the Board to continue the employment of the following 7<sup>th</sup>/8<sup>th</sup> Grade Girls' Basketball Coaches for the 2019-2020 school year due to budget constraints:

1. Jenna Stowe                      \$1,595.00 (Step Max)
2. Kim Ladjevich                    \$1,595.00 (Step Max)

Approved: Barnes, Lapikas, Sternthal, Thomas and Trontel

Opposed: Lenzi, Henwood and Raykie

Abstained: Grandy

Motion Carried.

**MS GIRLS' BASKETBALL COACHES**

There was a motion by Mr. Lenzi, seconded by Mr. Trontel, to continue the employment of the following 7<sup>th</sup>/8<sup>th</sup> Grade Girls' Basketball Coaches for the 2019-2020 school year based on the Head Varsity Girls' Basketball Coach recommendation:

1. Jenna Stowe                      \$797.50 (1/2 Step Max)
2. Kim Ladjevich                      \$797.50 (1/2 Step Max)

Approved: Barnes, Henwood, Lapikas, Lenzi, Raykie, Sternthal, Thomas and Trontel

Opposed: None

Abstained: Grandy

Motion Carried.

**MS FOOTBALL COACHES REVOKED**

There was a motion by Mr. Lenzi, seconded by Mrs. Sternthal, to revoke the April 23, 2019 decision of the Board to continue the employment of the following Middle School Football Coaches for the 2019-2020 school year due to the lack of a recommendation from the Head Varsity Football Coach at this time with the intention that an appointment will be made upon the receipt of said recommendation with retroactive approval by the Board:

1. Patrick Campoli                      \$4,144.00 (Step Max – Grandfathered)
2. Stephen Summers                      \$1,595.00 (Step Max)

Approved: Barnes, Lapikas, Sternthal, Thomas and Trontel

Opposed: Grandy, Henwood, Lenzi, and Raykie

Motion Carried.

**FINANCE REPORT continued**

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Mr. Trontel recommended the following action:

**2019-2020 GENERAL FUND BUDGET**

There was a motion by Mr. Trontel, seconded by Mrs. Grandy, based on budgetary changes since our last meeting to approve the 2019-2020 General Fund Budget in the amount of \$18,394,477, the same being attached to and a part of these minutes.

Roll Call Vote:	Barnes	Yes
	Grandy	Yes
	Henwood	No
	Lapikas	Yes
	Lenzi	No
	Raykie	No
	Sternthal	Yes
	Thomas	Yes
	Trontel	Yes

Motion Carried.

**USE OF PAID TIME OFF**

There was a motion by Mr. Trontel, seconded by Mr. Barnes, to extend the ability for Business Manager/Board Secretary Jaime Roberts to take her paid time off in July since the Board failed to pass the Budget on June 19, 2019.

Approved: Barnes, Grandy, Henwood, Lapikas, Lenzi, Raykie, Sternthal, Thomas and Trontel

Opposed: None

Motion Carried.

**ADJOURNMENT**

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There was a motion by Mr. Trontel, seconded by Mr. Henwood, to adjourn the meeting.

Motion Carried.

The meeting adjourned at 7:34 p.m.

  
\_\_\_\_\_  
Jaime L. Roberts, Board Secretary

# SHARPSVILLE AREA SCHOOL DISTRICT

## WELCOME VISITORS

Welcome to our Board Meeting. The Board of School Directors is a nine person governing Board whose existence is structured and provided for by the State Legislature to provide an educational program for the Sharpsville Area School District. In the conduct of its meetings, the Board follows the mandates of the laws of the Commonwealth, established policy, and parliamentary procedure. The Board Meeting follows an Agenda that is distributed to Board Members in advance of the meeting so they can research items on which they will be asked to vote. All items to be included on the Board Agenda must be submitted to the Superintendent of School at least one week prior to the meeting.

There is always a place on the Agenda for citizen presentation to the Board. Presenters are limited to one issue. Presentations that involve complaints about individuals will not be aired in public meetings, but the Board is authorized to and will schedule executive sessions for such purpose. If you wish to make a presentation to the Board, please complete the bottom of the form and deliver it to the Board President or Superintendent prior to the call to order. Once the citizen presentation item on the Agenda is past, the audience is invited to stay for the remainder of the meeting with the understanding that they are not permitted to enter into discussion with Board Members on other Agenda items.

We hope that you find our meeting informative. If you have any questions or need help during the meeting, members of the Administrative Staff are in the audience and will assist you.

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NAME

Su Tiker

RESIDENCE

Clark

DATE

6/24/19



# SHARPSVILLE AREA SCHOOL DISTRICT

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We hope that you find our meeting informative. If you have any questions or need help during the meeting, members of the Administrative Staff are in the audience and will assist you.

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NAME Chrissy Gault

RESIDENCE Sharpsville

DATE 6/24/19





SHARPSVILLE AREA SCHOOL DISTRICT

Conflict of Interest  
Abstention Memorandum

TO: Board Secretary, Sharpsville Area School District  
FROM: Daule Brandy, Board Member  
DATE: 6/24/19

Pursuant to Pennsylvania's "Public Official and Employee Ethics Law" I hereby declare that I am required to abstain regarding the following issue/motion:

Girls Basketball Coaches (Middle School)  
middle school salary

My conflict/reason for abstaining is as follows:

daughter

Daule J Brandy  
Signature of Board Member

NOTE: Section 3 (J) requires the following procedure:  
"Any public official or public employee, who in the discharge of his official duties, would be required to vote on a matter that would result in a conflict of interest shall abstain from voting and, prior to the vote being taken, publicly announce and disclose the nature of his interest as a public record in a written memorandum filed with the person responsible for recording the minutes for the meeting at which the vote is taken..." (emphasis added)  
This memorandum does not have to be utilized when a conflict is defined "by any law, rule, regulations, order or ordinance," for example the School Code (Section 1111) prohibits voting to hire certain relatives.



# FINAL GENERAL FUND BUDGET

Fiscal Year 2019-2020

## General Fund Budget Approval

Date of Adoption of the General Fund Budget: 06/24/2019

  
President of the Board - Original Signature Required

6/26/19  
Date

  
Secretary of the Board - Original Signature Required

6/24/19  
Date

  
Chief School Administrator - Original Signature Required

6/24/19  
Date

Jaime Roberts  
Contact Person

(724)962-8300 Telephone      Extn :4103 Extension

jroberts@sasdpriide.org  
Email Address

**CERTIFICATION OF ESTIMATED ENDING FUND BALANCE  
FROM 2019-2020 GENERAL FUND BUDGET**

(10/2010)

24 PS 6-888

SCHOOL DISTRICT : Sharpville Area SD	COUNTRY : Mercer	AUN : 104435703
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No school district shall approve an increase in real property taxes unless it has adopted a budget that includes an estimated ending unreserved undesignated fund balance (unassigned) less than or equal to the specified percentage of its total budgeted expenditures:

Total Budgeted Expenditures	Fund Balance % Limit (less than or equal to)
Less Than or Equal to \$17,999,999	12.0%
Between \$12,000,000 and \$17,999,999	11.5%
Between \$13,000,000 and \$13,999,999	11.0%
Between \$14,000,000 and \$14,999,999	10.5%
Between \$15,000,000 and \$15,999,999	10.0%
Between \$16,000,000 and \$16,999,999	9.5%
Between \$17,000,000 and \$17,999,999	9.0%
Between \$18,000,000 and \$18,999,999	8.5%
Greater Than or Equal to \$19,000,000	8.0%

Did you raise property taxes in SY 2019-2020 (compared to 2018-2019)?

Yes  No

If yes, see information below, taken from the 2019-2020 General Fund Budget.

Total Budgeted Expenditures	\$18394477
Ending Unassigned Fund Balance	\$779627
Ending Unassigned Fund Balance as a percentage (%) of Total Budgeted Expenditures	4.2%

The Estimated Ending Unassigned Fund Balance is within the allowable limits.

Yes  No

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SUPERINTENDENT <i>John F. Vannoy</i>	DATE 6-24-19
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DUE DATE: AUGUST 15, 2019

**CERTIFICATION OF USE OF PDE-2028  
FOR PUBLIC INSPECTION OF 2019-2020 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

<b>School District Name :</b> Sharpsville Area SD	<b>County :</b> Mercer	<b>AUN Number :</b> 104435703
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Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

<b>SIGNATURE OF SCHOOL BOARD PRESIDENT</b> 	<b>DATE</b> 5/20/2019
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**DUE DATE:** IMMEDIATELY FOLLOWING  
ADOPTION OF PROPOSED  
FINAL GENERAL FUND BUDGET

Val Number	Description	Justification
8060	Ending Fund Balance Entry and Budgetary Reserve: If 5900 Budgetary Reserve is not equal to 0, a justification must be entered below.	Budgetary reserve is budgeted to cover unplanned grants and/or unforeseen unbudgeted expenditures.
8080	Ending Fund Balance Entry and Budgetary Reserve: If 0850 Estimated Ending Unassigned Fund Balance is not equal to 0, a justification must be entered below.	Estimated Ending Unassigned Fund Balance will be used to offset future budgets.

ITEM	AMOUNTS
<b>Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	457,148
0850 Unassigned Fund Balance	701,574
<b>Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year</b>	<b><u>\$1,158,722</u></b>
<b>Estimated Revenues And Other Financing Sources</b>	
6000 Revenue from Local Sources	6,528,337
7000 Revenue from State Sources	11,060,349
8000 Revenue from Federal Sources	426,696
9000 Other Financing Sources	
<b>Total Estimated Revenues And Other Financing Sources</b>	<b>\$18,015,382</b>
<b>Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation</b>	<b><u>\$19,174,104</u></b>

	<u>Amount</u>
<b>REVENUE FROM LOCAL SOURCES</b>	
6111 Current Real Estate Taxes	4,660,667
6113 Public Utility Realty Taxes	5,800
6114 Payments in Lieu of Current Taxes - State / Local	5,578
6120 Current Per Capita Taxes, Section 679	17,721
6140 Current Act 511 Taxes - Flat Rate Assessments	40,086
6150 Current Act 511 Taxes - Proportional Assessments	837,111
6400 Delinquencies on Taxes Levied / Assessed by the LEA	222,800
6500 Earnings on Investments	30,000
6700 Revenues from LEA Activities	42,330
6800 Revenues from Intermediary Sources / Pass-Through Funds	168,568
6910 Rentals	12,300
6920 Contributions and Donations from Private Sources	400
6940 Tuition from Patrons	481,976
6990 Refunds and Other Miscellaneous Revenue	3,000
<b>REVENUE FROM LOCAL SOURCES</b>	
<b>\$6,528,337</b>	
<b>REVENUE FROM STATE SOURCES</b>	
7110 Basic Education Funding	6,459,986
7160 Tuition for Orphans Subsidy	16,000
7271 Special Education funds for School-Aged Pupils	791,804
7311 Pupil Transportation Subsidy	317,914
7312 Nonpublic and Charter School Pupil Transportation Subsidy	13,860
7320 Rental and Sinking Fund Payments / Building Reimbursement Subsidy	499,105
7330 Health Services (Medical, Dental, Nurse, Act 25)	24,000
7340 State Property Tax Reduction Allocation	450,643
7360 Safe Schools	25,000
7505 Ready to Learn Block Grant	239,259
7810 State Share of Social Security and Medicare Taxes	379,610
7820 State Share of Retirement Contributions	1,843,188
<b>REVENUE FROM STATE SOURCES</b>	
<b>\$11,060,349</b>	
<b>REVENUE FROM FEDERAL SOURCES</b>	
8514 NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	257,125
8515 NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	51,731
8517 NCLB, Title IV - 21st Century Schools	20,875
8810 School-Based Access Medicaid Reimbursement Program (SBAP) Reimbursements (Access)	89,000



	Amount
<b>REVENUE FROM FEDERAL SOURCES</b>	
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	7,865
<b>REVENUE FROM FEDERAL SOURCES</b>	<b>\$426,696</b>
<b>TOTAL ESTIMATED REVENUES AND OTHER SOURCES</b>	<b>18,015,382</b>

Act 1 Index (current): 3.4%  
 Calculation Method:

Approx. Tax Revenue from RE Taxes: \$4,660,667  
 Amount of Tax Relief for Homestead Exclusions \$450,643  
 Total Approx. Tax Revenue: \$5,111,310  
 Approx. Tax Levy for Tax Rate Calculation: \$5,397,135

	Rate	Total
<b>2018-19 Data</b>		
a. Assessed Value	\$67,118,200	\$67,118,200
b. Real Estate Mills	78.5000	
<b>I. 2019-20 Data</b>		
c. 2017 STEB Market Value	\$279,214,055	\$279,214,055
d. Assessed Value	\$67,045,150	\$67,045,150
e. Assessed Value of New Constr/ Renov	\$0	\$0
<b>2018-19 Calculations</b>		
f. 2018-19 Tax Levy	\$5,268,779	\$5,268,779
<b>2019-20 Calculations</b>		
g. Percent of Total Market Value	100.000000%	100.000000%
h. Rebalanced 2018-19 Tax Levy	\$5,268,779	\$5,268,779
(f Total * g)		
i. Base Mills Subject to Index	78.5000	
(h / a * 1000) if no reassessment		
(h / (d-e) * 1000) if reassessment		
<b>Calculation of Tax Rates and Levies Generated</b>		
j. Weighted Avg. Collection Percentage	94.22167%	94.22167%
k. Tax Levy Needed	\$5,397,135	\$5,397,135
(Approx. Tax Levy * g)		
<b>III. 2019-20 Real Estate Tax Rate</b>		
(k / d * 1000)	80.5000	
m. Tax Levy Generated by Mills	\$5,397,135	\$5,397,135
(l / 1000 * d)		
n. Tax Levy minus Tax Relief for Homestead Exclusions	\$4,946,492	\$4,946,492
(m - Amount of Tax Relief for Homestead Exclusions)		
o. Net Tax Revenue Generated By Mills	\$4,660,667	\$4,660,667
(n * Est. Pct. Collection)		

Act 1 Index (current): 3.4%  
 Calculation Method:  
 Approx. Tax Revenue from RE Taxes: \$4,660,667  
 Amount of Tax Relief for Homestead Exclusions: \$450,643  
 Total Approx. Tax Revenue: \$5,111,310  
 Approx. Tax Levy for Tax Rate Calculation: \$5,397,135  
 Mercer

	Rate	Total
<b>Index Maximums</b>		
p. Maximum Millis Based On Index ( $i * (1 + \text{Index})$ )	81.1690	
q. Millis In Excess of Index (if $(l > p)$ , $(l - p)$ )	0.0000	
r. Maximum Tax Levy Based On Index ( $p / 1000 * d$ )	\$5,441,988	\$5,441,988
IV. s. Millage Rate within Index? (if $l > p$ Then No)	Yes	
t. Tax Levy In Excess of Index (if $(m > r)$ , $(m - r)$ )	\$0	\$0
u. Tax Revenue In Excess of Index ( $t * \text{Est. Pct. Collection}$ )	\$0	\$0

**Information Related to Property Tax Relief**

Assessed Value Exclusion per Homestead	\$2,624.00	
V. Number of Homestead/Farmstead Properties	2133	2133
Median Assessed Value of Homestead Properties		\$17,280

Act 1 Index (current): 3.4%

Calculation Method:

Approx. Tax Revenue from RE Taxes: \$4,680,867  
 Amount of Tax Relief for Homestead Exclusions ~~\$450,643~~  
 Total Approx. Tax Revenue: \$5,111,310  
 Approx. Tax Levy for Tax Rate Calculation: \$5,397,135  
 Mercer

Total

	Rate	Lowering RE Tax Rate	Total
State Property Tax Reduction Allocation used for: Homestead Exclusions	\$450,643	\$0	\$450,643
Prior Year State Property Tax Reduction Allocation used for: Homestead Exclusions	\$0	\$0	\$0
<b>Amount of Tax Relief from State/Local Sources</b>			<b>\$450,643</b>

CODE

6111	Current Real Estate Taxes	Amount of Tax Relief for Homestead Exclusions	Tax Levy Minus Homestead Exclusions	Percent Collected	Net Tax Revenue Generated By Mills
County Name	Mercer	5,397,135	4,946,492	94.22167%	4,669,667
County Name	Mercer	5,397,135	4,946,492	94.22167%	4,669,667
Totals:		5,397,135	4,946,492	94.22167%	4,669,667

	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6120	\$5.00			17,721
6140	\$5.00	\$0.00	21,455	17,721
6141	\$10.00	\$0.00	40,760	22,365
6142	\$0.00	\$0.00	0	0
6143	\$0.00	\$0.00	0	0
6144	\$0.00	\$0.00	0	0
6145	\$0.00	\$0.00	0	0
6146	\$0.00	\$0.00	0	0
6149	\$0.00	\$0.00	0	0

	Rate	Add'l Rate (if appl.)	Tax Levy	Estimated Revenue
6150	0.500%	0.000%	774,503	774,503
6151	0.000%	0.000%	0	0
6152	0.500%	0.000%	62,608	62,608
6153	0.000%	0.000%	0	0
6154	0.000%	0.000%	0	0
6155	0.000%	0.000%	0	0
6156	0.000%	0.000%	0	0
6157	0.000%	0.000%	0	0
6159	0	0	0	0

Total Current Act 511 Taxes - Flat Rate Assessments			837,111	837,111
Current Act 511 Taxes - Proportional Assessments				
Current Act 511 Earned Income Taxes				
Current Act 511 Occupation Taxes				
Current Act 511 Real Estate Transfer Taxes				
Current Act 511 Amusement Taxes				
Current Act 511 Business Privilege Taxes				
Current Act 511 Mechanical Device Taxes - Percentage				
Current Act 511 Mercantile Taxes				
Current Act 511 Taxes, Other Proportional Assessments				
Total Current Act 511 Taxes - Proportional Assessments				
Total Act 511, Current Taxes			12 Mills	3,350,569 (511 Limit)

Tax Function	Description	Tax Rate Charged in:		Percent Change in Rate	Less than or equal to Index	Index	Additional Tax Rate Charged In:		Percent Change in Rate	Less than or equal to Index
		2018-19 (Rebalanced)	2019-20				2018-19 (Rebalanced)	2019-20		
6111	<u>Current Real Estate Taxes</u>									
	Mercer									
6120	Current Per Capita Taxes, Section 679	78.5000	80.5000	2.55%	Yes	3.4%				
	<u>Current Act 511 Taxes - Flat Rate Assessments</u>	\$5.00	\$5.00	0.00%	Yes	3.4%				
6141	Current Act 511 Per Capita Taxes	\$5.00	\$5.00	0.00%	Yes	3.4%				
6142	Current Act 511 Occupation Taxes - Flat Rate	\$10.00	\$10.00	0.00%	Yes	3.4%				
	<u>Current Act 511 Taxes - Proportional Assessments</u>									
6151	Current Act 511 Earned Income Taxes	0.500%	0.500%	0.00%	Yes	3.4%				
6153	Current Act 511 Real Estate Transfer Taxes	0.500%	0.500%	0.00%	Yes	3.4%				

Description	Amount
<b>1000 Instruction</b>	
1100 Regular Programs - Elementary / Secondary	8,019,545
1200 Special Programs - Elementary / Secondary	2,615,294
1300 Vocational Education	417,795
1400 Other Instructional Programs - Elementary / Secondary	63,325
1500 Nonpublic School Programs	3,763
<b>Total Instruction</b>	<b>\$11,119,722</b>
<b>2000 Support Services</b>	
2100 Support Services - Students	558,330
2200 Support Services - Instructional Staff	483,862
2300 Support Services - Administration	1,175,861
2400 Support Services - Pupil Health	168,970
2500 Support Services - Business	299,989
2600 Operation and Maintenance of Plant Services	1,835,040
2700 Student Transportation Services	484,317
2800 Support Services - Central	252,104
2900 Other Support Services	8,500
<b>Total Support Services</b>	<b>\$5,266,973</b>
<b>3000 Operation of Non-Instructional Services</b>	
3200 Student Activities	464,169
<b>Total Operation of Non-Instructional Services</b>	<b>\$464,169</b>
<b>5000 Other Expenditures and Financing Uses</b>	
5100 Debt Service / Other Expenditures and Financing Uses	156,794
5200 Interfund Transfers - Out	1,336,819
5900 Budgetary Reserve	50,000
<b>Total Other Expenditures and Financing Uses</b>	<b>\$1,543,613</b>
<b>Total Estimated Expenditures and Other Financing Uses</b>	<b>\$18,394,477</b>

**Amount**

**Description**

1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	4,365,889
200 Personnel Services - Employee Benefits	2,895,347
300 Purchased Professional and Technical Services	193,792
400 Purchased Property Services	47,093
500 Other Purchased Services	293,434
600 Supplies	220,141
800 Other Objects	3,849
<b>Total Regular Programs - Elementary / Secondary</b>	<b>\$8,019,545</b>
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	1,101,211
200 Personnel Services - Employee Benefits	855,398
300 Purchased Professional and Technical Services	278,219
400 Purchased Property Services	200
500 Other Purchased Services	357,657
600 Supplies	19,279
800 Other Objects	3,330
<b>Total Special Programs - Elementary / Secondary</b>	<b>\$2,615,294</b>
1300 Vocational Education	
500 Other Purchased Services	417,795
<b>Total Vocational Education</b>	<b>\$417,795</b>
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	10,000
200 Personnel Services - Employee Benefits	4,319
300 Purchased Professional and Technical Services	14,976
500 Other Purchased Services	34,030
<b>Total Other Instructional Programs - Elementary / Secondary</b>	<b>\$69,325</b>
1500 Nonpublic School Programs	
500 Other Purchased Services	3,763
<b>Total Nonpublic School Programs</b>	<b>\$3,763</b>
<b>Total Instruction</b>	<b>\$11,119,722</b>
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	316,924
200 Personnel Services - Employee Benefits	225,670
300 Purchased Professional and Technical Services	7,452
600 Supplies	8,284
<b>Total Support Services - Students</b>	<b>\$558,330</b>
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	225,203
200 Personnel Services - Employee Benefits	148,119
300 Purchased Professional and Technical Services	20,878



2019-2020 Final General Fund Budget  
 LEA : 104435703 Sharpville Area SD  
 Printed 6/25/2019 7:46:00 AM

Description	Amount
400 Purchased Property Services	7,291
500 Other Purchased Services	7,488
600 Supplies	51,483
700 Property	23,000
800 Other Objects	400
<b>Total Support Services - Instructional Staff</b>	<b>\$183,662</b>
<b>2300 Support Services - Administration</b>	
100 Personnel Services - Salaries	603,888
200 Personnel Services - Employee Benefits	423,450
300 Purchased Professional and Technical Services	80,366
400 Purchased Property Services	3,132
500 Other Purchased Services	27,805
600 Supplies	28,976
800 Other Objects	8,244
<b>Total Support Services - Administration</b>	<b>\$1,175,861</b>
<b>2400 Support Services - Pupil Health</b>	
100 Personnel Services - Salaries	100,274
200 Personnel Services - Employee Benefits	64,575
300 Purchased Professional and Technical Services	3,013
500 Other Purchased Services	309
600 Supplies	799
<b>Total Support Services - Pupil Health</b>	<b>\$168,970</b>
<b>2500 Support Services - Business</b>	
100 Personnel Services - Salaries	157,480
200 Personnel Services - Employee Benefits	112,729
300 Purchased Professional and Technical Services	22,615
400 Purchased Property Services	1,150
500 Other Purchased Services	3,150
600 Supplies	2,590
800 Other Objects	275
<b>Total Support Services - Business</b>	<b>\$298,989</b>
<b>2600 Operation and Maintenance of Plant Services</b>	
100 Personnel Services - Salaries	632,463
200 Personnel Services - Employee Benefits	480,909
300 Purchased Professional and Technical Services	72,960
400 Purchased Property Services	171,803
500 Other Purchased Services	77,255
600 Supplies	398,650
<b>Total Operation and Maintenance of Plant Services</b>	<b>\$1,835,040</b>
<b>2700 Student Transportation Services</b>	
500 Other Purchased Services	484,317
<b>Total Student Transportation Services</b>	<b>\$484,317</b>
<b>2800 Support Services - Central</b>	
100 Personnel Services - Salaries	145,357

Description	Amount
200 Personnel Services - Employee Benefits	101,357
300 Purchased Professional and Technical Services	2,000
500 Other Purchased Services	2,595
600 Supplies	200
800 Other Objects	595
<b>Total Support Services - Central</b>	<b>\$252,747</b>
<b>2900 Other Support Services</b>	<b>8,500</b>
500 Other Purchased Services	8,500
<b>Total Other Support Services</b>	<b>\$8,500</b>
<b>Total Support Services</b>	<b>\$5,266,973</b>
<b>3000 Operation of Non-Instructional Services</b>	
<b>3200 Student Activities</b>	
100 Personnel Services - Salaries	185,492
200 Personnel Services - Employee Benefits	79,899
300 Purchased Professional and Technical Services	85,197
400 Purchased Property Services	8,100
500 Other Purchased Services	49,088
600 Supplies	42,776
800 Other Objects	13,617
<b>Total Student Activities</b>	<b>\$484,169</b>
<b>Total Operation of Non-Instructional Services</b>	<b>\$484,169</b>
<b>5000 Other Expenditures and Financing Uses</b>	
<b>5100 Debt Service / Other Expenditures and Financing Uses</b>	
800 Other Objects	51,794
900 Other Uses of Funds	105,000
<b>Total Debt Service / Other Expenditures and Financing Uses</b>	<b>\$156,794</b>
<b>5200 Interfund Transfers - Out</b>	
900 Other Uses of Funds	1,336,819
<b>Total Interfund Transfers - Out</b>	<b>\$1,336,819</b>
<b>5900 Budgetary Reserve</b>	
800 Other Objects	50,000
<b>Total Budgetary Reserve</b>	<b>\$50,000</b>
<b>Total Other Expenditures and Financing Uses</b>	<b>\$1,543,613</b>
<b>TOTAL EXPENDITURES</b>	<b>\$18,394,477</b>

2019-2020 Final General Fund Budget  
 LEA : 104435703 Sharpeville Area SD  
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	<u>06/30/2019 Estimate</u>	<u>06/30/2020 Projection</u>
<b>Cash and Short-Term Investments</b>		
General Fund	1,158,722	1,082,428
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850	22,200	22,533
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund	7,204,531	3,241,824
Debt Service Fund		
Food Service / Cafeteria Operations Fund	37,892	33,731
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund	20,977	21,489
Investment Trust Fund		
Pension Trust Fund		
Activity Fund	35,000	35,000
Other Agency Fund		
Permanent Fund		
<b>Total Cash and Short-Term Investments</b>	<b>\$8,479,322</b>	<b>\$4,436,985</b>

	<u>06/30/2019 Estimate</u>	<u>06/30/2020 Projection</u>
<b>Long-Term Investments</b>		
General Fund		
Public Purpose (Expendable) Trust Fund		
Other Comptroller-Approved Special Revenue Funds		
Athletic / School-Sponsored Extra Curricular Activities Fund		
Capital Reserve Fund - \$ 690, \$1850		
Capital Reserve Fund - \$ 1431		
Other Capital Projects Fund		
Debt Service Fund		
Food Service / Cafeteria Operations Fund		
Child Care Operations Fund		
Other Enterprise Funds		
Internal Service Fund		
Private Purpose Trust Fund		
Investment Trust Fund		
Pension Trust Fund		
Activity Fund		
Other Agency Fund		

06/30/2019 Estimate 06/30/2020 Projection

Long-Term Investments

Permanent Fund

Total Long-Term Investments

TOTAL CASH AND INVESTMENTS

\$8,479,322

\$8,479,322

Long-Term Indebtedness	06/30/2019 Estimate	06/30/2020 Projection
<b>General Fund</b>		
0510 Bonds Payable	12,135,000	11,105,000
0520 Extended-Term Financing Agreements Payable	2,285,000	2,180,000
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences	120,000	120,000
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)	1,500,000	1,500,000
0599 Other Noncurrent Liabilities		
<b>Total General Fund</b>	<b>\$16,040,000</b>	<b>\$14,905,000</b>
<b>Public Purpose (Expendable) Trust Fund</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Public Purpose (Expendable) Trust Fund</b>		
<b>Other Comptroller-Approved Special Revenue Funds</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Other Comptroller-Approved Special Revenue Funds</b>		
<b>Athletic / School-Sponsored Extra Curricular Activities Fund</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Athletic / School-Sponsored Extra Curricular Activities Fund</b>		
<b>Capital Reserve Fund - \$ 690, \$1650</b>		
0510 Bonds Payable		
0520 Extended-Term Financing Agreements Payable		

06/30/2019 Estimate 06/30/2020 Projection

**Long-Term Indebtedness**

- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - \$ 000, \$1850

Capital Reserve Fund - \$ 1431

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Capital Reserve Fund - \$ 1431

**Other Capital Projects Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Capital Projects Fund

**Debt Service Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Debt Service Fund

**Food Service / Cafeteria Operations Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations

06/30/2019 Estimate 06/30/2020 Projection

Long-Term Indebtedness

- 0560 Other Post-Employment Benefits (OPEB)
- 0598 Other Noncurrent Liabilities

Total Food Service / Cafeteria Operations Fund

Child Care Operations Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Child Care Operations Fund

Other Enterprise Funds

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Other Enterprise Funds

Internal Service Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Internal Service Fund

Private Purpose Trust Fund

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

Total Private Purpose Trust Fund

06/30/2019 Estimate 06/30/2020 Projection

**Long-Term Indebtedness**

**Investment Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Investment Trust Fund**

**Pension Trust Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Pension Trust Fund**

**Activity Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Activity Fund**

**Other Agency Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable
- 0530 Lease-Purchase Obligations
- 0540 Accumulated Compensated Absences
- 0550 Authority Lease Obligations
- 0560 Other Post-Employment Benefits (OPEB)
- 0599 Other Noncurrent Liabilities

**Total Other Agency Fund**

**Permanent Fund**

- 0510 Bonds Payable
- 0520 Extended-Term Financing Agreements Payable



	06/30/2019 Estimate	06/30/2020 Projection
<b>Long-Term Indebtedness</b>		
0530 Lease-Purchase Obligations		
0540 Accumulated Compensated Absences		
0550 Authority Lease Obligations		
0560 Other Post-Employment Benefits (OPEB)		
0599 Other Noncurrent Liabilities		
<b>Total Permanent Fund</b>	\$16,040,000	\$14,905,000
<b>Total Long-Term Indebtedness</b>		

06/30/2019 Estimate      06/30/2020 Projection

Short-Term Payables

- General Fund
- Public Purpose (Expendable) Trust Fund
- Other Comptroller-Approved Special Revenue Funds
- Athletic / School-Sponsored Extra Curricular Activities Fund
- Capital Reserve Fund - \$ 690, \$1850
- Capital Reserve Fund - \$ 1431
- Other Capital Projects Fund
- Debt Service Fund
- Food Service / Cafeteria Operations Fund
- Child Care Operations Fund
- Other Enterprise Funds
- Internal Service Fund
- Private Purpose Trust Fund
- Investment Trust Fund
- Pension Trust Fund
- Activity Fund
- Other Agency Fund
- Permanent Fund

Total Short-Term Payables

**TOTAL INDEBTEDNESS**      **\$16,040,000**      **\$14,905,000**

Account Description	Amounts
0810 Nonspendable Fund Balance	
0820 Restricted Fund Balance	
0830 Committed Fund Balance	
0840 Assigned Fund Balance	
0850 Unassigned Fund Balance	779,627
<b>Total Ending Fund Balance - Committed, Assigned, and Unassigned</b>	<b>\$779,627</b>
5900 Budgetary Reserve	50,000
<b>Total Estimated Ending Committed, Assigned, and Unassigned Fund Balance and Budgetary Reserve</b>	<b>\$829,627</b>

